

NOTICE OF BUDGET HEARING

The governing body of
Jewell County
will meet on August 29, 2011 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,095,971	16.190	1,180,504	18.791	1,207,716	675,760	20.151
Bond & Interest	31,500	0.097			5,250		
Road & Bridge	2,147,667	48.068	2,043,500	44.174	2,083,500	1,507,378	44.949
Special Bridge	68,976	0.999	10,000	0.999	62,986	33,535	1.000
Health	229,666	3.463	218,500	3.454	234,700	120,886	3.605
Appraiser's Cost	121,950	2.831	111,300	2.973	111,000	83,947	2.503
Noxious Weed	136,853	1.498	180,000	1.499	180,000	50,303	1.500
Ambulance	286,767	2.814	268,150	3.969	292,200	132,742	3.958
Hospital Maintenance	433,378	11.988	432,051	12.000	447,766	402,425	12.000
Employee Benefits	1,084,929	26.967	1,150,147	28.432	1,397,000	941,628	28.079
Noxious Weed Capital Outlay	2,828		1,500		16,643		
Health Capital Outlay	20,095				60,237		
Solid Waste Disposal	208,140		198,697		275,000		
Emergency 911	13,183		15,000		45,051		
E 911 - consolidated	28,795		17,910		76,612		
Ambulance Equipment	23,400		20,000		55,024		
Non-Budgeted Funds - Page 1	328,811						
Totals	6,262,909	114.915	5,847,259	116.291	6,550,685	3,948,604	117.745
Less: Transfers	211,298		2,337		5,250		
Net Expenditure	6,051,611		5,844,922		6,545,435		
Total Tax Levied	3,744,716		3,799,323		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	32,587,129		32,673,099		33,535,200		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	60,000	30,000	0
Lease Pur. Princ.	323,194	280,880	346,775
Total	383,194	310,880	346,775

*Tax rates are expressed in mills

Clerk

Page No.

NOTICE OF BUDGET HEARING

	Prior Year Actual 2010		Current Yr Estimate 2011		Proposed Budget Year 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2011 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Fire District No. 1	5,224	5.000	5,410	5.000	5,884	5,063	5.000	1,012,663
Fire District No. 2	9,000	2.697	11,000	2.981	16,240	7,600	2.876	2,642,272
Fire District No. 3	24,242	4.235	16,539	4.270	16,871	15,000	4.187	3,582,636
Fire District No. 4	11,518	2.491	20,000	2.503	64,504	11,361	2.500	4,544,259
Fire District No. 5	24,082	4.997	19,500	4.496	20,155	17,336	5.000	3,467,282
Fire District No. 6	11,584	4.997	11,920	4.944	13,100	10,957	5.000	2,191,458
Athens Cemetery	3,608	1.589	4,350	1.616	28,515	2,000	1.579	1,266,492
Center Cemetery	15,053	3.507	34,500	3.482	35,270	14,000	3.722	3,761,234
Fairview Cemetery	2,241	2.912	2,148	2.699	6,055	2,000	2.557	782,289
Ionia Cemetery	2,104	1.743	5,150	1.832	33,794	2,000	1.803	1,109,413
Jewell Cemetery	5,139	1.795	8,000	1.752	54,156	3,600	1.663	2,165,074
Laurel Hill Cemetery	250	6.915	1,978	6.523	9,200	1,500	4.845	309,582
Pleasant Prairie Cemetery	998	1.659	1,865	1.650	12,465	1,000	1.775	563,380
Star Cemetery	700	2.661	1,000	2.544	3,885	600	1.888	317,868
Union Cemetery	1,638	0.410	1,794	0.405	28,514	1,000	0.603	1,658,701
Wallace Cemetery	5,074	1.330	5,230	1.307	20,985	3,300	1.255	2,628,806
Webber Cemetery - No. 12	5,753	1.770	5,450	1.780	10,740	3,870	1.725	2,243,704
Totals	128,208	50.708	155,834	49.784	380,333	102,187	47.978	

*Tax rates are expressed in mills

Clerk

Page No.

CERTIFICATE

To the Clerk of Jewell County, State of Kansas

We, the undersigned, officers of

Jewell County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	1,207,716	675,760	
Bond & Interest	10-113	8	5,250		
Road & Bridge	68-5,101	9	2,083,500	1,507,378	
Special Bridge	68-596	10	62,986	33,535	
Health	65-204	11	234,700	120,886	
Appraiser's Cost	19-436	12	111,000	83,947	
Noxious Weed	2-1318	13	180,000	50,303	
Ambulance	65-6113	14	292,200	132,742	
Hospital Maintenance	19-4606	15	447,766	402,425	
Employee Benefits	12-16,102	16	1,397,000	941,628	
Noxious Weed Capital Outlay		17	16,643		
Health Capital Outlay		17	60,237		
Solid Waste Disposal		18	275,000		
Emergency 911		18	45,051		
E 911 - consolidated		19	76,612		
Ambulance Equipment		19	55,024		
		20			
Non-Budgeted Funds - Page 1		21			
Totals		xxxxx	6,550,685	3,948,604	
Budget Summary		0			
Budget Summary2					
			County Clerk's Use Only		
Neighborhood Revitalization Rebate	Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution					
Assisted by:			Nov. 1, 2011 Total Assessed Valuation		
Lindburg Vogel Pierce Faris, Chartered					
Address:					
2301 N. Halstead					
Hutchinson, Kansas 67504-2047					
Attest: _____ 2011					
County Clerk			Governing Body		

CERTIFICATE (2)

		2012 Adopted Budget				
		Page No.	Budget Authority for Expenditures	2011 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Table of Contents:						
Fund	K.S.A.					
Fire District No. 1	19-3610	22	5,884	5,063		
Fire District No. 2	19-3610	23	16,240	7,600		
Fire District No. 3	19-3610	24	16,871	15,000		
Fire District No. 4	19-3610	25	64,504	11,361		
Fire District No. 5	19-3610	26	20,155	17,336		
Fire District No. 6	19-3610	27	13,100	10,957		
Athens Cemetery	15-1015	28	28,515	2,000		
Center Cemetery	15-1015	29	35,270	14,000		
Fairview Cemetery	15-1015	30	6,055	2,000		
Ionia Cemetery	15-1015	31	33,794	2,000		
Jewell Cemetery	15-1015	32	54,156	3,600		
Laurel Hill Cemetery	15-1015	33	9,200	1,500		
Pleasant Prairie Cemetery	15-1015	34	12,465	1,000		
Star Cemetery	15-1015	35	3,885	600		
Union Cemetery	15-1015	36	28,514	1,000		
Wallace Cemetery	15-1015	37	20,985	3,300		
Webber Cemetery - No. 12	15-1015	38	10,740	3,870		

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>3,799,323</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,799,323</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>226,698</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>1,157,491</u>	
5b. Personal Property 2010	-	<u>1,108,056</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>49,435</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>41,165</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>317,298</u>	
8. Total Estimated Valuation July 1, 2011		<u>33,535,200</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>33,217,902</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00955</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>36,291</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>3,835,614</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,835,614</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011 Budgeted Funds	Budget Tax Levy	Allocation for Year 2012			
	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	613,953	65,875	1,419	9,695	0
Bond & Interest					
Road & Bridge	1,443,298	154,856	3,335	22,792	0
Special Bridge	32,652	3,503	75	516	0
Health	112,863	12,109	261	1,782	0
Appraiser's Cost	97,120	10,420	224	1,534	0
Noxious Weed	48,978	5,255	113	773	0
Ambulance	129,675	13,913	300	2,048	0
Hospital Maintenance	391,825	42,040	905	6,188	0
Employee Benefits	928,959	99,671	2,147	14,670	0
TOTAL	3,799,323	407,642	8,779	59,998	0

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Treasurer's Motor Vehicle	General	28,298	30,635	10,000	8-145
General	Equipment Reserve	-	-	-	19-119
Bond & Interest	General	-	-	5,250	10-117a
Road & Bridge	Special Highway Improve	90,000	-	-	68-590
Road & Bridge	Special Road Equipment	90,000	-	-	68-141g
Health	Health Capital Outlay	3,000	-	-	65-204
Ambulance	Ambulance Equipment	-	-	-	12-110d
	Total	211,298	30,635	15,250	
	Adjustments*		28,298	10,000	
	Adjusted Totals	211,298	2,337	5,250	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Ambulance Building	1/21/2005	120	5.00	50,000	22,946	6,365	6,365
Komatsu Motor Grader	9/5/2006	60	4.50	122,283	20,138	20,517	0
John Deere 770D Motor Grader	2/4/2008	60	5.00	123,686	57,402	28,009	28,009
98 Caterpillar 613C Scraper	3/3/2008	60	5.00	94,500	45,451	21,400	21,400
Stryker cots (2)	5/23/2008	36	4.44	12,730	1,495	1,509	0
Stryker cots (2)	10/23/2009	25	0.00	21,861	7,287	7,287	0
2005 Caterpillar 935C Track Loader	1/4/2010	60	4.57	86,000	70,068	19,201	19,201
2010 Dodge Ambulance w/ 2004 AEV	3/8/2010	20	4.50	83,800	72,404	18,813	18,813
2004 Caterpillar D6RXL Crawler Dozer	6/21/2010	60	4.50	54,500	49,584	12,193	12,193
Caterpillar 120M motor grader	1/20/2011	74	3.45	165,250	0	0	14,219
Totals					346,775	135,294	120,200

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	331,236	269,680	141,691
Receipts:			
Ad Valorem Tax	522,621	589,395	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,530	3,300	3,300
Motor Vehicle Tax	50,096	55,011	65,875
Recreational Vehicle Tax	1,092	1,310	1,419
16/20M Vehicle Tax	8,458	8,182	9,695
Gross Earnings (Intangible) Tax	25,713	18,394	14,918
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Interest and charges on delinquent tax	15,561	7,899	6,000
Local retail sales tax	167,590	138,000	138,000
Federal land entitlement	16,911	17,050	16,000
Licenses, Permits, and Fees:			
Mortgage registration tax	28,851	21,782	14,000
Officer's fees	17,549	10,000	10,000
Transfer from Treasurer's Motor Vehicle Fund	28,298	30,635	10,000
Antique motor vehicle registration fees	360	345	200
Lienholder fees			
Diversion fees	5,048	5,000	5,000
Use of Money and Property:			
Interest on idle funds	33,433	45,000	45,000
Rental - tower	0	600	
Other:			
Reimbursements	33,479	32,974	5,000
Emergency Management	5,792	2,000	2,000
Law Enforcement contracts	62,238	62,238	62,238
Stand-by dispatching	3,300	2,400	2,400
Transfer from Bond & Interest			5,250
Miscellaneous	495	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,034,415	1,052,515	417,295
Resources Available:	1,365,651	1,322,195	558,986

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Resources Available:	1,365,651	1,322,195	558,986
Expenditures:			
County Commission	45,079	49,500	50,800
County Clerk	75,917	80,600	82,350
County Treasurer	82,930	95,500	95,500
County Attorney/Counselor	71,558	79,500	79,500
Register of Deeds	56,913	61,580	61,480
Sheriff	317,830	314,500	323,000
Emergency Preparedness	43,526	40,000	40,000
Unified Court	34,329	48,650	49,200
Courthouse General	160,782	213,000	209,200
Election	29,068	27,500	40,500
Tower	2,999	3,000	3,000
General govt. and other appropriations:	175,040	167,174	173,186
Subtotal	1,095,971	1,180,504	1,207,716
Total Expenditures	1,095,971	1,180,504	1,207,716
Unencumbered Cash Balance Dec 31	269,680	141,691	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,178,819	1,180,504	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,207,716
		Tax Required	648,730
Del Comp Rate:	4.000%		27,030
Amount of 2011 Ad Valorem Tax			675,760
		Mill Levy	20.151

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expend

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Expenditures:			
County Commission			
Personal Services	38,804	39,000	40,500
Contractual	6,222	10,000	10,000
Commodities	53	500	300
Capital Outlay			
Total	45,079	49,500	50,800
County Clerk			
Personal Services	71,394	73,600	75,350
Contractual	3,495	4,000	4,000
Commodities	1,028	3,000	3,000
Capital Outlay			
Total	75,917	80,600	82,350
County Treasurer			
Personal Services	74,182	79,000	79,000
Contractual	4,893	8,500	8,500
Commodities	3,855	8,000	8,000
Capital Outlay			
Total	82,930	95,500	95,500
County Attorney/Counselor			
Personal Services	63,984	69,000	69,000
Contractual	4,258	7,500	7,500
Commodities	3,316	3,000	3,000
Capital Outlay			
Total	71,558	79,500	79,500
Register of Deeds			
Personal Services	51,380	52,580	53,080
Contractual	3,380	5,000	4,700
Commodities	2,153	4,000	3,700
Capital Outlay			
Total	56,913	61,580	61,480
Sheriff			
Personal Services	252,486	249,000	260,000
Contractual	41,160	30,000	30,000
Commodities	21,715	33,000	33,000
Radio equipment & repairs	2,469	2,500	0
Capital Outlay			
Total	317,830	314,500	323,000
Emergency Preparedness			
Personal Services	36,332	35,000	35,000
Contractual	5,675	4,000	4,000
Commodities	1,519	1,000	1,000
Capital Outlay			
Total	43,526	40,000	40,000
Total - Page 7b	693,753	721,180	732,630

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Expenditures:			
Unified Court			
Contractual	25,410	36,850	36,200
Commodities	2,196	4,000	4,000
Capital Outlay	1,281	3,000	4,000
District expenses	5,442	4,800	5,000
Total	34,329	48,650	49,200
Courthouse General			
Personal Services	27,768	33,000	30,000
Contractual	116,082	100,000	109,200
Commodities	16,932	25,000	15,000
Capital Outlay	0	5,000	5,000
Contingencies		50,000	50,000
Total	160,782	213,000	209,200
Election			
Personal Services	9,703	13,000	13,000
Contractual	17,565	12,000	25,000
Commodities	1,800	2,500	2,500
Capital Outlay			
Total	29,068	27,500	40,500
Tower			
Contractual	2,999	3,000	3,000
Commodities			
Capital Outlay			
Total	2,999	3,000	3,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7c	227,178	292,150	301,900

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Expenditures:			
General govt. and other appropriations:			
Area Agency on Aging	959	959	959
CASA	3,000	3,000	3,000
Computer equipment	27,562	19,600	19,600
Conservation district	21,000	21,500	21,500
Coroner salary	0	200	200
Courthouse repairs	22,541	15,900	15,900
Criminal trial expense	589	4,450	4,450
Economic development	1,000	1,000	1,000
Fair maintenance	5,263	5,263	5,263
Historical records	5,000	4,900	4,900
Jewell County strategic planning	250	250	250
Juvenile Detention Center			5,800
Mental Health	26,364	26,364	26,364
Mental Retardation	23,251	23,251	23,251
Regional planning	3,500	3,500	3,500
Sanitarian - LEPC reduction		1,200	1,200
Services for Elderly	7,813	7,837	8,049
Services for Elderly - supplemental	2,500	2,500	2,500
Special Tort Liability expense	24,448	25,000	25,000
Darrell Miller Trust Account	0	500	500
Transfer to Equipment Reserve fund	0		
Total	175,040	167,174	173,186
Total - Page 7d			
	175,040	167,174	173,186
Total - Page 7b			
	693,753	721,180	732,630
Total - Page 7c			
	227,178	292,150	301,900
Total - Page			
	0	0	0
Total - Page			
	0	0	0
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amount	1,095,971	1,180,504	1,207,716

[illegible]

Road & Bridge

Page No. 9

FUND PAGE

Adopted Budget

Special Bridge

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	1,806	434	26,598
Receipts:			
Ad Valorem Tax	32,248	31,346	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	484	100	100
Motor Vehicle Tax	3,489	3,394	3,503
Recreational Vehicle Tax	76	81	75
16/20 M Vehicle Tax	512	505	516
Slider			0
Reimbursements	30,795	738	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,604	36,164	4,194
Resources Available:	69,410	36,598	30,792
Expenditures:			
Bridge Construction		10,000	62,986
Contractual services	19,203		
Commodities	49,773		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	68,976	10,000	62,986
Unencumbered Cash Balance Dec 31	434	26,598	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	97,043	53,765	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	62,986
		Tax Required	32,194
Del Comp Rate:	4.000%		1,341
Amount of 2011 Ad Valorem Tax			33,535
		Mill Levy	1.000

FUND PAGE

Adopted Budget

Health

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	4,080	5,816	9,462
Receipts:			
Ad Valorem Tax	111,788	108,348	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,461	0	35
Motor Vehicle Tax	11,427	11,768	12,109
Recreational Vehicle Tax	248	280	261
16/20 M Vehicle Tax	1,679	1,750	1,782
Slider			0
Grants and reimbursements	104,799	100,000	95,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	231,402	222,146	109,187
Resources Available:	235,482	227,962	118,649
Expenditures:			
Personal services	191,430	178,500	192,700
Contractual services	17,558	17,500	18,500
Commodities	17,237	17,500	18,500
Capital outlay	441		
Reimbursement of employee benefits		5,000	5,000
Transfer to Health Capital Outlay	3,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	229,666	218,500	234,700
Unencumbered Cash Balance Dec 31	5,816	9,462	xxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	230,343	218,500	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	234,700
		Tax Required	116,051
Del Comp Rate:	4.000%		4,835
Amount of 2011 Ad Valorem Tax			120,886
		Mill Levy	3.605

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Appraiser's Cost

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	40,866	23,545	17,983
Receipts:			
Ad Valorem Tax	91,388	93,235	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,152	250	250
Motor Vehicle Tax	9,214	9,618	10,420
Recreational Vehicle Tax	199	229	224
16/20 M Vehicle Tax	1,174	1,431	1,534
Slider			0
Reimbursements	1,502	975	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,629	105,738	12,428
Resources Available:	145,495	129,283	30,411
Expenditures:			
Personal services	74,377	77,800	80,000
Contractual services	9,082	13,500	12,500
Commodities	8,134	7,500	6,000
Capital outlay	2,055	3,000	3,000
GIS Mapping - Contractual services	28,302	5,000	5,000
GIS Mapping - Commodities		3,500	3,500
GIS Mapping - Capital outlay		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	121,950	111,300	111,000
Unencumbered Cash Balance Dec 31	23,545	17,983	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	135,700	111,300	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	111,000
		Tax Required	80,589
Del Comp Rate:	4.000%		3,358
Amount of 2011 Ad Valorem Tax			83,947
		Mill Levy	2.503

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Noxious Weed

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	1,152	0	0
Receipts:			
Ad Valorem Tax	48,356	47,019	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	713	250	250
Motor Vehicle Tax	5,234	5,092	5,255
Recreational Vehicle Tax	114	121	113
16/20 M Vehicle Tax	768	757	773
Slider			0
Sale of Chemicals	77,688	126,761	125,318
Transfer from Noxious Weed Capital Outlay	2,828		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,701	180,000	131,709
Resources Available:	136,853	180,000	131,709
Expenditures:			
Personal services	40,943	40,000	42,000
Contractual services	5,076	10,000	11,000
Commodities	90,834	130,000	127,000
Capital outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	136,853	180,000	180,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	180,000	180,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	180,000
		Tax Required	48,291
Del Comp Rate:	4.000%		2,012
Amount of 2011 Ad Valorem Tax			50,303
		Mill Levy	1.500

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	50,460	5,607	18,507
Receipts:			
Ad Valorem Tax	90,835	124,488	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,596	0	0
Motor Vehicle Tax	12,266	9,562	13,913
Recreational Vehicle Tax	266	228	300
16/20 M Vehicle Tax	1,825	1,772	2,048
Slider			0
Collections	135,126	145,000	130,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	241,914	281,050	146,261
Resources Available:	292,374	286,657	164,768
Expenditures:			
Personal services	204,695	199,950	210,000
Contractual services	24,127	26,000	26,000
Commodities	23,250	32,200	32,200
Capital outlay	34,695	10,000	24,000
Transfer to Ambulance Equipment Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	286,767	268,150	292,200
Unencumbered Cash Balance Dec 31	5,607	18,507	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	287,276	268,150	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	292,200
		Tax Required	127,432
Del Comp Rate:	4.000%		5,310
Amount of 2011 Ad Valorem Tax			132,742
		Mill Levy	3.958

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hospital Maintenance

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	10,321	18,443	11,305
Receipts:			
Ad Valorem Tax	386,979	376,152	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,565	1,000	1,000
Motor Vehicle Tax	41,900	40,732	42,040
Recreational Vehicle Tax	909	970	905
16/20 M Vehicle Tax	6,147	6,059	6,188
Slider			0
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	441,500	424,913	50,133
Resources Available:	451,821	443,356	61,438
Expenditures:			
Appropriation	433,378	432,051	447,766
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	433,378	432,051	447,766
Unencumbered Cash Balance Dec 31	18,443	11,305	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	433,378	432,051	XXXXXXXXXXXXXXXXXXXX
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	447,766
		Tax Required	386,328
Del Comp Rate:	4.000%		16,097
Amount of 2011 Ad Valorem Tax			402,425
		Mill Levy	12.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits

	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	562,489	506,517	371,549
Receipts:			
Ad Valorem Tax	870,518	891,801	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11,689	0	0
Motor Vehicle Tax	86,471	91,629	99,671
Recreational Vehicle Tax	1,876	2,182	2,147
16/20 M Vehicle Tax	12,626	13,629	14,670
Slider			0
Reimbursements	21,024	10,938	
Reimbursement from Health Fund		5,000	5,000
BC/BS refund on reserve	24,753		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,028,957	1,015,179	121,488
Resources Available:	1,591,446	1,521,696	493,037
Expenditures:			
Health Insurance	696,562	760,000	950,000
Social Security	157,344	155,000	160,000
KPERS	134,181	150,000	170,000
Workers' Compensation	92,073	73,147	100,000
Unemployment	4,769	6,500	11,000
Other Insurance		5,500	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,084,929	1,150,147	1,397,000
Unencumbered Cash Balance Dec 31	506,517	371,549	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,352,000	1,395,600	xxxxxxxxxxxxxxxxxxxx
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,397,000
		Tax Required	903,963
Del Comp Rate:	4.000%		37,665
Amount of 2011 Ad Valorem Tax			941,628
		Mill Levy	28.079

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	20,971	18,143	16,643
Receipts:			
Transfer from Noxious Weed Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	20,971	18,143	16,643
Expenditures:			
Capital outlay		0	16,643
Transfer to Noxious Weed Fund	2,828	1,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,828	1,500	16,643
Unencumbered Cash Balance Dec 31	18,143	16,643	0
2010/2011 Budget Authority Amount:	27,971	20,971	

Adopted Budget Health Capital Outlay	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	75,527	60,237	60,237
Receipts:			
Sale of surplus equipment	1,805		
Transfer from Health Fund	3,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,805	0	0
Resources Available:	80,332	60,237	60,237
Expenditures:			
Capital outlay	20,095	0	60,237
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,095	0	60,237
Unencumbered Cash Balance Dec 31	60,237	60,237	0
2010/2011 Budget Authority Amount:	62,527	75,527	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Disposal	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	37,184	48,697	42,500
Receipts:			
User fees	186,441	182,000	229,000
Recycle materials	26,442	9,000	2,000
Rent and other reimbursements	6,770	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	219,653	192,500	232,500
Resources Available:	256,837	241,197	275,000
Expenditures:			
Personal services	109,187	111,000	117,000
Contractual services	72,985	43,000	90,000
Commodities	9,634	32,000	28,000
Capital lease payment	13,337	0	0
Capital outlay	2,997	12,697	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	208,140	198,697	275,000
Unencumbered Cash Balance Dec 31	48,697	42,500	0
2010/2011 Budget Authority Amount:	220,202	224,803	

Adopted Budget Emergency 911	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	48,134	43,551	42,551
Receipts:			
User fees	8,600	14,000	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,600	14,000	2,500
Resources Available:	56,734	57,551	45,051
Expenditures:			
Services and equipment	13,183	15,000	45,051
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	13,183	15,000	45,051
Unencumbered Cash Balance Dec 31	43,551	42,551	0
2010/2011 Budget Authority Amount:	64,777	61,134	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E 911 - consolidated	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	26,231	38,522	26,612
Receipts:			
User fees	6,964	6,000	50,000
Grant	34,122		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,086	6,000	50,000
Resources Available:	67,317	44,522	76,612
Expenditures:			
Equipment and services	28,795	17,910	76,612
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	28,795	17,910	76,612
Unencumbered Cash Balance Dec 31	38,522	26,612	0
2010/2011 Budget Authority Amount:	45,439	37,231	

Adopted Budget Ambulance Equipment	Prior Yr. Actual 2010	Current Yr. Estimate 2011	Proposed Budget Yr. 2012
Unencumbered Cash Balance Jan 1	76,035	75,024	55,024
Receipts:			
Capital lease proceeds	20,950		
Reimbursements	1,439		
Transfer from Ambulance Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,389	0	0
Resources Available:	98,424	75,024	55,024
Expenditures:			
Capital outlay	23,400	20,000	55,024
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	23,400	20,000	55,024
Unencumbered Cash Balance Dec 31	75,024	55,024	0
2010/2011 Budget Authority Amount:	38,031	51,035	

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds - Page 1

	Treasurer's Motor Vehicle	PATF	Special Law Enforcement	Register of Deeds Tech.	Special Highway Improvement	Special Road Equipment	Equipment Reserve	Ambulance Special Equipment	LEPC Grant	Fund
Beg. Bal. 1/1	28,298	1,857	3,768	18,093	261,560	144,354	282,763	3,767	-	-

Receipts

Fees	42,523	831	827	3,904						
Donations and other								3,937	3,500	
Transfers from other funds	-	-	-	-	90,000	90,000	-	-	-	-
Total receipts	42,523	831	827	3,904	90,000	90,000	-	3,937	3,500	-

Expenditures

Personal Services	7,101									
Contractual services	4,787	944			4,088		15,411	2,196	2,284	
Commodities					115,018					
Capital outlay				5,838		95,000	47,846			
Program expenditures										
Transfers to other funds	28,298	-	-	-	-	-	-	-	-	-
Total expenditures	40,186	944	-	5,838	119,106	95,000	63,257	2,196	2,284	-
Ending Bal. 12/31	30,635	1,744	4,595	16,159	232,454	139,354	219,506	5,508	1,216	-

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 1
(Hardy)

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	75	229	152
Ad Valorem Tax	4,517	4,676	xxxxxxxxxxxxxx
Delinquent Tax	98	0	0
Motor Vehicle Tax	560	493	522
Recreational Vehicle Tax	11	13	11
16/20M Vehicle Tax	192	151	136
LAVTR			
Slider			
Miscellaneous			
Total Receipts	5,378	5,333	669
Resources Available:	5,453	5,562	821
Expenditures:			
Insurance	2,779	2,500	2,500
Accounting	515	500	500
Publications	0	100	100
Fuel	679	800	800
Supplies and services	1,251	1,510	1,984
Total Expenditures	5,224	5,410	5,884
Unencumbered Cash Balance, Dec 31	229	152	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	5,884
Tax Required	5,063
Delinquency Computation % Rate 0.000%	0
Amount of 2011 Ad Valorem Tax	5,063
Mill Levy	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,676	522	11	136
Total	4,676	522	11	136

County Treas MVT Estimate	522		
County Treas RTV Estimate		11	
County Treas 16/20M Estimate			136

MVT Facto	0.11163		
RVT Factor		0.00235	
16/20M Factor			0.02908

Computation to Determine Limit for 2012

		Amount of Levy	
1. Tax Levy Amount in 2011 Budget		+ \$	<u>4,676</u>
2. Debt Service Levy in 2011 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>4,676</u>
2011 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2011:	+		<u>2,856</u>
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+		<u>19,991</u>
5b. Personal Property 2010	-		<u>20,830</u>
5c. Increase in Personal Property (5a minus 5b)	+		<u>0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011			<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u>2,856</u>
8. Total Estimated Valuation July 1, 2011			<u>1,012,663</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>1,009,807</u>
10. Factor for Increase (7 divided by 9)			<u>0.00283</u>
11. Amount of Increase (10 times 3)		+ \$	<u>13</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u>4,689</u>
13. Debt Service Levy in this 2012 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>4,689</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 2
(Superior)

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	11,986	10,346	7,753
Ad Valorem Tax	6,586	7,600	xxxxxxxxxxxxx
Delinquent Tax	4	0	0
Motor Vehicle Tax	652	675	752
Recreational Vehicle Tax	19	25	22
16/20M Vehicle Tax	99	107	113
LAVTR			
Slider			
Total Receipts	7,360	8,407	887
Resources Available:	19,346	18,753	8,640
Expenditures:			
Contractual Services - Fire Protection	9,000	11,000	11,000
Equipment			5,240
Total Expenditures	9,000	11,000	16,240
Unencumbered Cash Balance, Dec 31	10,346	7,753	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	16,240
Tax Required	7,600
Delinquency Computation % Rate 0.000%	0
Amount of 2011 Ad Valorem Tax	7,600
Mill Levy	2.876

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,600	752	22	113
Total	7,600	752	22	113

County Treas MVT Estimate 752
County Treas RTV Estimate 22
County Treas 16/20M Estimate 113

MVT Facto 0.09895
RVT Factor 0.00289
16/20M Factor 0.01487

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>7,600</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,600</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>27,406</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>116,358</u>	
5b. Personal Property 2010	-	<u>93,483</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>22,875</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>9,308</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>59,589</u>	
8. Total Estimated Valuation July 1, 2011		<u>2,642,272</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,582,683</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02307</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>175</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>7,775</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>7,775</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 3
(Esbon)

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	107	385	278
Ad Valorem Tax	14,943	15,000	xxxxxxxxxxxxxx
Delinquent Tax	25	0	0
Motor Vehicle Tax	978	1,283	1,395
Recreational Vehicle Tax	22	30	22
16/20M Vehicle Tax	174	119	176
LAVTR			
Slider			
Donations and other	1,266		
Firemens Relief	1,777		
Sale of surplus equipment	4,635		
Other	700		
Total Receipts	24,520	16,432	1,593
Resources Available:	24,627	16,817	1,871
Expenditures:			
Supplies and Services	24,242	16,539	16,871
Total Expenditures	24,242	16,539	16,871
Unencumbered Cash Balance, Dec 31	385	278	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			16,871
Tax Required			15,000
Delinquency Computation % Rate 0.000%			0
Amount of 2011 Ad Valorem Tax			15,000
Mill Levy			4.187

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,000	1395	22	176
Total	15,000	1,395	22	176

County Treas MVT Estimate

1,395

County Treas RTV Estimate

22

County Treas 16/20M Estimate

176

MVT Facto 0.09300

RVT Factor

0.00147

16/20M Factor

0.01173

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	<u>15,000</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>15,000</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>34,172</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>153,332</u>	
5b. Personal Property 2010	-	<u>152,841</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>491</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>70</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>34,733</u>	
8. Total Estimated Valuation July 1, 2011		<u>3,582,636</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,547,903</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00979</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>147</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>15,147</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>15,147</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 4
(Mankato)

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	57,481	59,464	51,925
Ad Valorem Tax	11,105	11,321	xxxxxxxxxxxxxx
Delinquent Tax	416	0	0
Motor Vehicle Tax	972	906	999
Recreational Vehicle Tax	19	24	21
16/20M Vehicle Tax	214	210	198
LAVTR			
Slider			
Interest	775		
Total Receipts	13,501	12,461	1,218
Resources Available:	70,982	71,925	53,143
Expenditures:			
Supplies and Services	11,518	20,000	20,000
Equipment Reserve			44,504
Total Expenditures	11,518	20,000	64,504
Unencumbered Cash Balance, Dec 31	59,464	51,925	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			64,504
Tax Required			11,361
Delinquency Computation % Rate 0.000%			0
Amount of 2011 Ad Valorem Tax			11,361
Mill Levy			2.500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	15,344	999	21	198
Total	15,344	999	21	198

County Treas MVT Estimate

999

County Treas RTV Estimate

21

County Treas 16/20M Estimate

198

MVT Facto 0.06511

RVT Factor

0.00137

16/20M Factor

0.01290

Computation to Determine Limit for 2012

		Amount of Levy	
1.	Tax Levy Amount in 2011 Budget	+	\$ 11,321
2.	Debt Service Levy in 2011 Budget	-	\$ 0
3.	Tax Levy Excluding Debt Service	\$	<u>11,321</u>
2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	+	<u>20,579</u>
5.	Increase in Personal Property for 2011:		
5a.	Personal Property 2011	+	<u>164,881</u>
5b.	Personal Property 2010	-	<u>158,719</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>6,162</u>
			(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011		<u>11,530</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>38,271</u>
8.	Total Estimated Valuation July 1, 2011		<u>4,544,259</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,505,988</u>
10.	Factor for Increase (7 divided by 9)		<u>0.00849</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>96</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>11,417</u>
13.	Debt Service Levy in this 2012 Budget		<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>11,417</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 5
(Burr Oak)

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	2,572	2,659	662
Ad Valorem Tax	17,149	15,344	xxxxxxxxxxxxxx
Delinquent Tax	35	0	0
Motor Vehicle Tax	1,641	1,804	1,796
Recreational Vehicle Tax	53	61	58
16/20M Vehicle Tax	291	294	303
LAVTR			
Slider			
Miscellaneous			
Transfer from Special Equipment Fund	5,000		
Total Receipts	24,169	17,503	2,157
Resources Available:	26,741	20,162	2,819
Expenditures:			
Supplies and Services	9,360	19,500	20,155
Equipment	12,108		
Transfer to Spec Fire Equip Fund	2,000		
Other	614		
Total Expenditures	24,082	19,500	20,155
Unencumbered Cash Balance, Dec 31	2,659	662	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	20,155
Tax Required	17,336
Delinquency Computation % Rate 0.000%	0
Amount of 2011 Ad Valorem Tax	17,336
Mill Levy	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,321	1796	58	303
Total	11,321	1,796	58	303

County Treas MVT Estimate 1,796
County Treas RTV Estimate 58
County Treas 16/20M Estimate 303

MVT Factor 0.15864
RVT Factor 0.00512
16/20M Factor 0.02676

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>15,344</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>15,344</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>5,798</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>148,190</u>	
5b. Personal Property 2010	-	<u>132,875</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>15,315</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>738</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>21,851</u>	
8. Total Estimated Valuation July 1, 2011		<u>3,467,282</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,445,431</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00634</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>97</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>15,441</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>15,441</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fire District No. 6
(Formoso)

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	250	250	1,000
Ad Valorem Tax	10,183	11,409	xxxxxxxxxxxxxx
Delinquent Tax	266	4	0
Motor Vehicle Tax	975	1,065	991
Recreational Vehicle Tax	32	40	29
16/20M Vehicle Tax	128	152	123
LAVTR			
Slider			
Total Receipts	11,584	12,670	1,143
Resources Available:	11,834	12,920	2,143
Expenditures:			
Salaries	913	1,000	1,000
Supplies and Services	6,418	8,920	10,000
Equipment	601	1,000	1,000
Principal and Interest on debt	1,051	1,000	1,100
Transfer to Spec. Fire Equipment	2,601		
Total Expenditures	11,584	11,920	13,100
Unencumbered Cash Balance, Dec 31	250	1,000	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	13,100
Tax Required	10,957
Delinquency Computation % Rate 0.000%	0
Amount of 2011 Ad Valorem Tax	10,957
Mill Levy	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	10,409	991	29	123
Total	10,409	991	29	123

County Treas MVT Estimate

991

County Treas RTV Estimate

29

County Treas 16/20M Estimate

123

MVT Facto

0.09521

RVT Factor

0.00279

16/20M Factor

0.01182

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>10,409</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>10,409</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>19,152</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>37,303</u>	
5b. Personal Property 2010	-	<u>44,194</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>4,904</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>24,056</u>	
8. Total Estimated Valuation July 1, 2011		<u>2,191,458</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,167,402</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01110</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>116</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>10,525</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>10,525</u>	

If the 2012 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Athens Cemetery

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	26,428	28,638	26,390
Ad Valorem Tax	1,990	2,000	xxxxxxxxxxxxxx
Delinquent Tax	30	2	0
Motor Vehicle Tax	74	70	87
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	25	26	35
LAVTR			
Slider			
Farm rent	3,281		
Interest	415		
Total Receipts	5,818	2,102	125
Resources Available:	32,246	30,740	26,515
Expenditures:			
Operations	419	1,000	1,000
Mowing	1,200	1,500	1,500
Taxes		850	850
Insurance		500	500
Stone maintenance	1,568	500	500
Equipment & Improvements	250		24,165
Miscellaneous	171		
Total Expenditures	3,608	4,350	28,515
Unencumbered Cash Balance, Dec 31	28,638	26,390	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			28,515
Tax Required			2,000
Delinquency Computation % Rate 0.000%			0
Amount of 2011 Ad Valorem Tax			2,000
Mill Levy			1.579

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2010 levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	87	3	35
Total	2,000	87	3	35

County Treas MVT Estimate

87

County Treas RTV Estimate

3

County Treas 16/20M Estimate

35

MVT Facto 0.04350

RVT Factor

0.00150

16/20M Factor 0.01750

Computation to Determine Limit for 2012

		Amount of Levy	
1.	Tax Levy Amount in 2011 Budget	+	\$ 2,000
2.	Debt Service Levy in 2011 Budget	-	\$ 0
3.	Tax Levy Excluding Debt Service	\$	<u>2,000</u>
2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	+	<u>1,165</u>
5.	Increase in Personal Property for 2011:		
5a.	Personal Property 2011	+	<u>27,511</u>
5b.	Personal Property 2010	-	<u>30,703</u>
5c.	Increase in Personal Property (5a minus 5b)	+	<u>0</u>
			(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011		<u>284</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>1,449</u>
8.	Total Estimated Valuation July 1, 2011		<u>1,266,492</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,265,043</u>
10.	Factor for Increase (7 divided by 9)		<u>0.00115</u>
11.	Amount of Increase (10 times 3)	+	\$ <u>2</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>2,002</u>
13.	Debt Service Levy in this 2012 Budget		<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,002</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Center Cemetery

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	27,102	36,477	18,153
Ad Valorem Tax	12,678	13,000	xxxxxxxxxxxxxx
Delinquent Tax	672	4	0
Motor Vehicle Tax	2,866	3,000	2,962
Recreational Vehicle Tax	43	48	45
16/20M Vehicle Tax	83	124	110
LAVTR			
Slider			
Sale of lots and fees	324		
Openings & closings	2,450		
Donations	210		
FEMA reimbursements	4,935		
Interest	167		
Center Township - appropriation			
Total Receipts	24,428	16,176	3,117
Resources Available:	51,530	52,653	21,270
Expenditures:			
Operations		34,500	35,270
Mowing, spraying, tree removal, etc.	9,867		
Maintenance & utilities	2,125		
Insurance	337		
Openings & closings	2,450		
Capital improvements	0		
Miscellaneous	274		
Total Expenditures	15,053	34,500	35,270
Unencumbered Cash Balance, Dec 31	36,477	18,153	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	35,270
Tax Required	14,000
Delinquency Computation % Rate 0.000%	0
Amount of 2011 Ad Valorem Tax	14,000
Mill Levy	3.722

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,000	2962	45	110
Total	13,000	2,962	45	110

County Treas MVT Estimate 2,962
County Treas RTV Estimate 45
County Treas 16/20M Estimate 110

MVT Facto 0.22785
RVT Factor 0.00346
16/20M Factor 0.00846

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>13,000</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,000</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>9,394</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>159,684</u>	
5b. Personal Property 2010	-	<u>166,648</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>19,275</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>28,669</u>	
8. Total Estimated Valuation July 1, 2011		<u>3,761,234</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,732,565</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00768</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>100</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>13,100</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>13,100</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Fairview Cemetery

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	3,980	3,900	3,902
Ad Valorem Tax	1,978	2,000	xxxxxxxxxxxxxx
Delinquent Tax	39	2	0
Motor Vehicle Tax	84	114	113
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	34	33	38
LAVTR			
Slider			
Sale of lots	25		
Total Receipts	2,161	2,150	153
Resources Available:	6,141	6,050	4,055
Expenditures:			
Operations	547	2,148	6,055
Mowing	1,117		
Fuel	299		
Repairs	278		
Equipment and improvements			
Total Expenditures	2,241	2,148	6,055
Unencumbered Cash Balance, Dec 31	3,900	3,902	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	6,055
Tax Required	2,000
Delinquency Computation % Rate 0.000%	0
Amount of 2011 Ad Valorem Tax	2,000
Mill Levy	2.557

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	113	2	38
Total	2,000	113	2	38

County Treas MVT Estimate 113
County Treas RTV Estimate 2
County Treas 16/20M Estimate 38

MVT Facto 0.05650
RVT Factor 0.00100
16/20M Factor 0.01900

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	<u>2,000</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,000</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	12,335
5b. Personal Property 2010	- _____	14,259
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	1,726
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	1,726
8. Total Estimated Valuation July 1, 2011	_____	782,289
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	780,563
10. Factor for Increase (7 divided by 9)	_____	0.00221
11. Amount of Increase (10 times 3)	+ \$ _____	4
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	2,004
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,004</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Ionia Cemetery

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	33,984	34,706	31,682
Ad Valorem Tax	1,958	2,000	xxxxxxxxxxxxxx
Delinquent Tax	23	5	0
Motor Vehicle Tax	135	86	82
Recreational Vehicle Tax	1	0	0
16/20M Vehicle Tax	35	35	30
LAVTR			
Slider			
Donations	150		
Sale of lots	25		
Reimbursements			
Interest	499		
Total Receipts	2,826	2,126	112
Resources Available:	36,810	36,832	31,794
Expenditures:			
Operations	255	2,000	2,000
Mowing	1,849	3,150	3,250
Insurance			
Equipment and improvements			28,544
Total Expenditures	2,104	5,150	33,794
Unencumbered Cash Balance, Dec 31	34,706	31,682	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,794
Tax Required			2,000
Delinquency Computation % Rate 0.000%			0
Amount of 2011 Ad Valorem Tax			2,000
Mill Levy			1.803

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	82	0	30
Total	2,000	82	0	30

County Treas MVT Estimate

82

County Treas RTV Estimate

0

County Treas 16/20M Estimate

30

MVT Facto 0.04100

RVT Factor

0.00000

16/20M Factor

0.01500

Computation to Determine Limit for 2012

		Amount of Levy	
1. Tax Levy Amount in 2011 Budget		+ \$	<u>2,000</u>
2. Debt Service Levy in 2011 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>2,000</u>
2011 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2011:		+	<u>0</u>
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>42,074</u>	
5b. Personal Property 2010	-	<u>39,531</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>2,543</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011			<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u>2,543</u>
8. Total Estimated Valuation July 1, 2011	<u>1,109,413</u>		
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>1,106,870</u>
10. Factor for Increase (7 divided by 9)			<u>0.00230</u>
11. Amount of Increase (10 times 3)		+ \$	<u>5</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u>2,005</u>
13. Debt Service Levy in this 2012 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>2,005</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Jewell Cemetery

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	52,930	53,220	49,718
Ad Valorem Tax	3,559	3,600	xxxxxxxxxxxxxx
Delinquent Tax	55	0	0
Motor Vehicle Tax	706	791	726
Recreational Vehicle Tax	15	17	16
16/20M Vehicle Tax	83	90	96
LAVTR			
Slider			
Sale of surplus equipment	100		
Interest	911		
Total Receipts	5,429	4,498	838
Resources Available:	58,359	57,718	50,556
Expenditures:			
Operations	2,489	2,000	2,000
Mowing	2,400	5,500	5,500
Insurance	250	500	500
Equipment and improvements			17,051
Non-expendable endowment			29,105
Total Expenditures	5,139	8,000	54,156
Unencumbered Cash Balance, Dec 31	53,220	49,718	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			54,156
Tax Required			3,600
Delinquency Computation % Rate 0.000%			0
Amount of 2011 Ad Valorem Tax			3,600
Mill Levy			1.663

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,600	726	16	96
Total	3,600	726	16	96

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

726

16

96

MVT Facto

0.20167

RVT Factor

0.00444

16/20M Factor

0.02667

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>3,600</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,600</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>67,326</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>83,432</u>	
5b. Personal Property 2010	-	<u>82,580</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>852</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>2,813</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>70,991</u>	
8. Total Estimated Valuation July 1, 2011		<u>2,165,074</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,094,083</u>	
10. Factor for Increase (7 divided by 9)		<u>0.03390</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>122</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>3,722</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,722</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Laurel Hill Cemetery

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	5,894	7,661	7,668
Ad Valorem Tax	1,936	1,939	xxxxxxxxxxxxxx
Delinquent Tax	0	7	0
Motor Vehicle Tax	68	33	27
Recreational Vehicle Tax	0	6	5
16/20M Vehicle Tax	13	0	0
LAVTR			
Slider			
Total Receipts	2,017	1,985	32
Resources Available:	7,911	9,646	7,700
Expenditures:			
Operations	250	1,978	2,000
Equipment and improvements			7,200
Total Expenditures	250	1,978	9,200
Unencumbered Cash Balance, Dec 31	7,661	7,668	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,200
Tax Required			1,500
Delinquency Computation % Rate 0.000%			0
Amount of 2011 Ad Valorem Tax			1,500
Mill Levy			4.845

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,939	27	5	0
Total	1,939	27	5	0

County Treas MVT Estimate

27

County Treas RTV Estimate

5

County Treas 16/20M Estimate

0

MVT Facto 0.01392

RVT Factor

0.00258

16/20M Factor

0.00000

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>1,939</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,939</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>0</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>15</u>	
5b. Personal Property 2010	-	<u>90</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>0</u>	
8. Total Estimated Valuation July 1, 2011		<u>309,582</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>309,582</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>0</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>1,939</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,939</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Pleasant Prairie Cemetery

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	12,299	12,346	11,423
Ad Valorem Tax	900	900	xxxxxxxxxxxxxx
Delinquent Tax	0	1	0
Motor Vehicle Tax	38	40	42
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	1	1	0
LAVTR			
Slider			
Sale of lots	25		
Interest	81		
Total Receipts	1,045	942	42
Resources Available:	13,344	13,288	11,465
Expenditures:			
Operations	38	865	865
Mowing	960	1,000	1,000
Equipment and improvements			10,600
Total Expenditures	998	1,865	12,465
Unencumbered Cash Balance, Dec 31	12,346	11,423	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	12,465
Tax Required	1,000
Delinquency Computation % Rate 0.000%	0
Amount of 2011 Ad Valorem Tax	1,000
Mill Levy	1.775

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	900	42	0	0
Total	900	42	0	0

County Treas MVT Estimate 42
County Treas RTV Estimate 0
County Treas 16/20M Estimate 0

MVT Facto 0.04667
RVT Factor 0.00000
16/20M Factor 0.00000

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>900</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>900</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>0</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>5,046</u>	
5b. Personal Property 2010	-	<u>5,209</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>428</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>428</u>	
8. Total Estimated Valuation July 1, 2011		<u>563,380</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>562,952</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00076</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>1</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>901</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>901</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Star Cemetery

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	3,359	3,473	3,260
Ad Valorem Tax	794	760	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	14	19	15
Recreational Vehicle Tax	0	1	0
16/20M Vehicle Tax	6	7	10
LAVTR			
Slider			
Miscellaneous			
Total Receipts	814	787	25
Resources Available:	4,173	4,260	3,285
Expenditures:			
Operations	700	1,000	1,000
Equipment and improvements			2,885
Total Expenditures	700	1,000	3,885
Unencumbered Cash Balance, Dec 31	3,473	3,260	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	3,885
Tax Required	600
Delinquency Computation % Rate 0.000%	0
Amount of 2011 Ad Valorem Tax	600
Mill Levy	1.888

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	760	15	0	10
Total	760	15	0	10

County Treas MVT Estimate

15

County Treas RTV Estimate

0

County Treas 16/20M Estimate

10

MVT Facto

0.01974

RVT Factor

0.00000

16/20M Factor

0.01316

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	<u>760</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>760</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>5,095</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>528</u>	
5b. Personal Property 2010	-	<u>633</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>5,095</u>	
8. Total Estimated Valuation July 1, 2011		<u>317,868</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>312,773</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01629</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>12</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>772</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>772</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Union Cemetery

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	28,583	28,555	27,463
Ad Valorem Tax	641	650	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	36	43	39
Recreational Vehicle Tax	0	1	1
16/20M Vehicle Tax	4	8	11
LAVTR			
Slider			
Sale of lots	10		
Sale of crops	347		
Interest	560		
Other	12		
Total Receipts	1,610	702	51
Resources Available:	30,193	29,257	27,514
Expenditures:			
Mowing	1,600	1,794	4,816
Advertising and box rent	38		
Stone maintenance			
Non-expendable endowment			23,698
Total Expenditures	1,638	1,794	28,514
Unencumbered Cash Balance, Dec 31	28,555	27,463	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	28,514
Tax Required	1,000
Delinquency Computation % Rate 0.000%	0
Amount of 2011 Ad Valorem Tax	1,000
Mill Levy	0.603

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	650	39	1	11
Total	650	39	1	11

County Treas MVT Estimate 39
County Treas RTV Estimate 1
County Treas 16/20M Estimate 11

MVT Facto 0.06000
RVT Factor 0.00154
16/20M Factor 0.01692

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	650
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	650
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	27,111
5b. Personal Property 2010	- _____	24,624
5c. Increase in Personal Property (5a minus 5b)	+ _____	2,487
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	40
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	2,527
8. Total Estimated Valuation July 1, 2011	_____	1,658,701
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,656,174
10. Factor for Increase (7 divided by 9)	_____	0.00153
11. Amount of Increase (10 times 3)	+ \$ _____	1
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	651
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	651

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Wallace Cemetery

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	18,265	18,294	16,999
Ad Valorem Tax	3,277	3,300	xxxxxxxxxxxxxx
Delinquent Tax	16	3	0
Motor Vehicle Tax	563	572	614
Recreational Vehicle Tax	14	15	18
16/20M Vehicle Tax	43	45	54
LAVTR			
Slider			
Sale of lots	675		
Donations & other	300		
Interest	215		
Total Receipts	5,103	3,935	686
Resources Available:	23,368	22,229	17,685
Expenditures:			
Operations	317	500	500
Mowing	2,700	2,800	2,800
Stone maintenance	180	180	185
Fuel & repairs	1,127	750	1,000
Equipment	750	1,000	1,000
Improvements			10,000
Non-expendable endowment			5,500
Total Expenditures	5,074	5,230	20,985
Unencumbered Cash Balance, Dec 31	18,294	16,999	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,985
Tax Required			3,300
Delinquency Computation % Rate 0.000%			0
Amount of 2011 Ad Valorem Tax			3,300
Mill Levy			1.255

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,300	614	18	54
Total	3,300	614	18	54

County Treas MVT Estimate

614

County Treas RTV Estimate

18

County Treas 16/20M Estimate

54

MVT Facto 0.18606

RVT Factor

0.00545

16/20M Factor

0.01636

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 3,300
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,300

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	66,984	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	100,308	
5b. Personal Property 2010	-	106,017	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		11	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		66,995	
8. Total Estimated Valuation July 1, 2011		2,628,806	
9. Total Valuation less Valuation Adjustment (8 minus 7)		2,561,811	
10. Factor for Increase (7 divided by 9)		0.02615	
11. Amount of Increase (10 times 3)	+	\$ 86	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	3,386	
13. Debt Service Levy in this 2012 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,386	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Jewell County
Webber Cemetery - No. 12

State of Kansas
County Special District
2012

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	6,029	7,464	6,381
Ad Valorem Tax	3,691	3,870	xxxxxxxxxxxxxx
Delinquent Tax	3	4	0
Motor Vehicle Tax	288	402	382
Recreational Vehicle Tax	10	14	14
16/20M Vehicle Tax	64	77	93
LAVTR			
Slider			
Sale of lots	200		
FEMA reimbursements	2,914		
Interest	18		
Total Receipts	7,188	4,367	489
Resources Available:	13,217	11,831	6,870
Expenditures:			
Operations	113	1,200	1,200
Mowing	3,250	3,750	3,750
Repairs	2,390	500	500
Cemetery Improvements			5,290
Total Expenditures	5,753	5,450	10,740
Unencumbered Cash Balance, Dec 31	7,464	6,381	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,740
Tax Required			3,870
Delinquency Computation % Rate 0.000%			0
Amount of 2011 Ad Valorem Tax			3,870
Mill Levy			1.725

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,870	382	14	93
Total	3,870	382	14	93

County Treas MVT Estimate

382

County Treas RTV Estimate

14

County Treas 16/20M Estimate

93

MVT Facto 0.09871

RVT Factor

0.00362

16/20M Factor

0.02403

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	<u>3,870</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,870</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>23,602</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>113,769</u>	
5b. Personal Property 2010	-	<u>93,582</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>20,187</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>6,291</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>50,080</u>	
8. Total Estimated Valuation July 1, 2011		<u>2,243,704</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,193,624</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02283</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>88</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>3,958</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,958</u>	

If the 2012 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.